GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2019-B-302/FM **New Delhi, dated 26.03.2020**

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
5. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad
14. The Secretary, Railway Board
15. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
20. The Director, National Rail Museum, New Delhi.
21. The Chief Mining Adviser, Dhanbad
22. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
25. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram

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विषयः-मांग संख्या- 82 –रेल मंत्रालय - मुख्य शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य

विविध संगठन / विविध व्यय (सामान्य) के अंतर्गत वर्ष 2019-2020 के लिए अंतिम अनुदान.

Sub:- Final Modification for 2019-2020 under Demand No. 82 – Ministry of Railways– Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या- 82 –रेल मंत्रालय - मुख्य शीर्ष 3001- भारतीय रेल- नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के तहत वित्त वर्ष 2019-20 के लिए अंतिम अनुदान अनुलग्नक I और II में दिया गया है।

The Final Grant 2019-20 for the financial year 2019-20 in respect of Annexure 'A' to 'F' of Demand No. 82–Major Head- 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations/Miscellaneous Expenditure (General) is given in the Enclosures- I & II.

रेलें/इकाईयां सुनिश्चित करें कि खर्च, अंतिम अनुदान के अंतर्गत ही समायोजित हों।

The Railways/Units are to ensure that the expenditure may be so regulated that no excess is incurred over and above the Final Grant.

संलग्नक/Encl.:- यथोक्त/As above.

(के. स. तिरिया / K.S. Tiria)
संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2019-B-302/FM

New Delhi, dated 26 .03.2020

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Advisers, All Indian Railways.
2. मुख्य निदेशक (लेखा परीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उप नियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, वित्त आयुक्त (रेलें)
For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

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Enclosure -1 to Railway Board's letter NO.2019-B-302 / FM dated 26.03.2020

(Figure in thousands of Rupees)

Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)	FINAL MODIFICATION 2019-20
I. ANNEXURE 'A' – SURVEYS	
Central	52783
Eastern	5427
Northern	255141
North Eastern	8360
Northeast Frontier	70497
Southern	12131
South Central	5692
South Eastern	23518
Western	36391
East Central	11012
East Coast	2400
North Central	5626
North Western	21632
South East Central	9089
South Western	15189
West Central	7838
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	**542726**
II. ANNEXURE 'B' – RDSO	
1. **ADMINISTRATION**	
(a) Pay of 'A' & 'B' Establishment	347800
(b) Pay of 'C' & 'D' Establishment	1195500
(I) TOTAL – ADMINISTRATION (a + b)	**1543300**
2. **MAINTENANCE**	
(a) Civil Engineering	86000
(b) Electrical Engineering	14350
(c) Telecommunication Engineering	6500
(II) TOTAL – MAINTENANCE (a + b + c)	**106850**
3. Medical Services	75000
4. Health and Sanitation	17000
5. Education	45000
6. **OTHER STAFF AMENITIES**	
(a) Kendriya Vidyalaya & Manaknagar School	82335
(b) RDSO High School	0
(III)- Total Other Staff Amenities (a) + (b)	**82335**
7. **OTHER CHARGES**	
(a) Allowances	645675
(b) Contingent Expenses	53870
(c) Productivity Linked Bonus	40000
(d) Contribution to Staff Benefit Fund	2600
(e) Electricity Charges	102000
(f) Deposit Linked Insurance Scheme	60
(IV) TOTAL – OTHER CHARGES (a to f)	**844205**
TOTAL : (1 to 7)	**2713690**
8. Research and Trials	133495
9. Navrachna- Innovation Scheme	5000
10. Misc. Advances (Revenue)	40000
GRAND TOTAL (GROSS) – (1 to 9)	**2892185**
10. Credits/Recoveries	*0*
11. **TOTAL (NET) – RDSO –ANNEXURE 'B'**	**2892185**

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(Figure in thousands of Rupees)

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	FINAL MODIFICATION 2019-20	
Ahmedabad	110980	
Ajmer	114943	
Allahabad	264966	
Bangalore	118584	
Bhopal	116521	
Bhubaneshwar	145681	
Bilaspur	80508	
Chandigarh	254200	
Chennai	205106	
Gorakhpur	79107	
Guwahati	111334	
Jammu & Srinagar	32371	
Kolkata	186635	
Malda	30115	
Mumbai	469875	
Muzaffarpur	43105	
Patna	181589	
Ranchi	92456	
Secunderabad	289802	
Siliguri	32325	
Thiruvananthapuram	34981	
TOTAL – ANNEXURE C-I (RRBs)	**2995184**	
(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**		
NAIR, Vadodara	537574	
IRISET, Secunderabad	360355	
IRICEN, Pune	333467	
IRIMEE, Jamalpur	285179	
IRIEEN, Nashik Road	201690	
IRCAMTECH, Gwalior	58307	
Training expenses for railway staff in India/abroad **(RDSO 1200 & E(Trg) 398800)**	300000	
Training expenses for railway staff in non-railway institutes **(RDSO 2600 & E(Trg) 17400)**	30000	
Indian Railway Institute of Transport Management, Lucknow	269399	
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	33940	
Jag Jivan Ram RPF Academy, Lucknow.	187396	
National Rail & Transportation University Foundation.	230000	
Indian Railway Institute of Financial Management, Secunderabad	36758	
TOTAL – ANNEXURE C-II (CTFs)	**2864065**	
(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**		
Misc. Special Establishments	15000	
Commissioner of Railway Safety, Lucknow	350	
Deputy Railway Adviser, Tokyo	25960	
Railway Adviser, Berlin	10000	
Railway Adviser,Dhaka	17374	
Director (Iron & Steel), Kolkata	22266	
National Rail Museum, New Delhi	74510	
Regional Rail Museum, Chennai	12800	
Regional Rail Museum, Howrah	11700	
Regional Rail Museum, Mysore	5351	
Regional Rail Museum, Nagpur	7265	
Chief Mining Adviser, Dhanbad.	33866	
Railway Claims Tribunal, Delhi	521683	*
Rail Land Development Authority	230500	
TOTAL – ANNEXURE C-III (OME)	**988625**	
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**6847874**	

* *Includes provision of Rs. 10 lakh each for RCT Benches at Bhopal, Bhubaneshwar, Mumbai, Kolkata, Chandigarh, Ghaziabad, Gorakhpur, Guwahati, Jaipur, Lucknow, Patna & Secunderabad for installation of CCTV cameras.*

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(Figure in thousands of Rupees)

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	FINAL MODIFICATION 2019-20
	Cost of Railway Audit Offices	2875800
	Deputy Comptroller and Auditor General of India (Charged)	*44500*
	TOTAL – ANNEXURE 'D'	**2920300**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	0
	Central Province Railway (Central Railway)	86
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	**86**
VI.	**ANNEXURE 'F' – MISCELLANEOUS CHARGES**	
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	27
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	36313
5	Public Relation Directorate.	750000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7	Miscellaneous (Enclosure - II)	519830
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISET-30).	350
9	Suspense	1097246
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1514
12	Grant-in-aid to Quality Council of India, New Delhi.	1000
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	50560
14	Membership subscription for International Heavy Haul Association(IHHA)	637
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3000
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	50000
17	Consultancies for Public Private Participation Projects.	200000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	0
19	Expenditure towards Innovation Promotion Group (IPG)	800
20	Payment to M/s. RITES for the work of development of Centralised Apportionment System(CAS) & its implementation through Central Railway.	0
21	Implementation of modified group incentive scheme in ICF, Chennai.	0
22	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	0
23	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	0
24	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	400000
25	Computerization of PF Accounts in Railway Board.	0
26	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	0
27	Payment for consultancy to Centre for Scienfitic and Industrial Consultancy, Indian Institute of Science, Bangalore	0
28	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	0
29	Project management of "IRVINS" application for Indian Railways Vigilance..	4600
30	Consultancy to M/s. RITES for settilng up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	5000
31	Elevated Rail Corridor from chrchgate to Virar	0
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	4200
33	E-filing of TDS returns of Railway Board	0
34	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	0

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(Figure in thousands of Rupees)

35	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	12670
36	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	2243
37	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	2647
38	M Tech course in Railway Engineering at IIT Kharagpur	16600
39	Consultancy for procurement of HSD on Indian Railways	0
40	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	24457
41	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	40000
42	Setting up of Rail Development Authority	0
43	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	26154
44	Audit of train operations of Allahabad Division of North Central Railway	0
45	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	14109
46	Consultancy for advisory on setting up of a dedicated factory for manufacture of Traction Alternator and Overhaul of AC traction motors of high horse power diesel locomotives at Vidisha, Madhya Pradesh	0
47	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	800
48	Feasibility studies for semi high speed trains on existing network of Indian Railways.	300000
49	Survey cum audit on cleaniness levles of important trains	27500
50	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	0
51	Strategic Advisory Services for Transformation Initiatives of Indian Railways	30000
52	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	240000
53	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	0
54	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	0
55	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1800
56	Feasibility study for aluminium coaches	0
57	Payment to SBI Capital Markets Limited towards Transaction Advisory Services for monetizing existing electrified assets.	0
58	Payment to M/s RITES for audit of IR-DRDO Bio-toilets being proliferated over Indian Railways	0
59	Reimbursement of Expenses to RITES Limited in connection with Disinvestment fo paid up equality cpital fo RITES through IPO	0
60	Payment to M/s RITES for study for reduction in pit line examination time.	20000
61	Payment towards studies FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	100000
62	Modernisation of Signaling System on IR	7891
63	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	5458
64	Payment to RITES in connection with preparation of National Rail Plan (NRP).	128030
65	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	1000
66	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	1140
67	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	99367
68	Payment to RITES towards feasibility study for setting up of a Composite Workshop for Maintenance for Electrical Multiple Units (EMUs)/Mainline Electrical Multiple Units (MEMUs) and Freight Wagon, at Kolar.	11918
69	Study for improvement in Freight Train Examination practices by RITES	30231
70	Gifting of one Toy Train set each to PGSC/RCF (Punjab) and Nagpur (Maharashtra).	18534
71	Gifting of one Toy Train set each to Daman & Diu, Dadra & Nagar Haveli, Arunachal Pradesh and Tamil Nadu.	0
72	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	10000
73	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	21122
74	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	20000
	TOTAL – ANNEXURE 'F'	4349753

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(Figure of thousands in Rupees)

GRAND TOTAL (GROSS) - ANNEXURES 'A' to 'F'	
VOTED	17508424
CHARGED	44500
GRAND TOTAL (GROSS)	17552924
CREDIT/RECOVERIES	0
GRAND TOTAL (NET) - ANNEXURES 'A' to 'F'	
VOTED	17508424
CHARGED	44500
GRAND TOTAL (NET)	17552924

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Details of Item No. 7(Enclosure-II)-Annex. 'F'

DEMAND NO. 82-MISC. EXPENDITURE

(figures in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	Actuals 2018-19	B.E (Fixed) 2019-20	R.E (Asked) 2019-20	RE (Fixed) 2019-20	B.E (Asked) 2020-21	B.E (Fixed) 2020-21	FM (Asked) 2019-20	FM (Fixed) 2019-20	Variation FM (A) - RE	Variation FM(F) & RE
(a)	Prizes	M(W)			25	25	20	20		25	-25	0
		E(G)		20	20	20	20	20		20	-20	0
(b)	N.R.U.C.C.	TG-I		5500	5500	5500	5500	5500		5500	-5500	0
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)		7500	4985	4985	10000	10000		4985	-4985	0
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)		0	0	0	0	0		0	0	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III		4500	4500	4500	4500	4500		4500	-4500	0
	MR's Bravery Award for RPF	Security(Spl.)	300	500	700	700	700	700		700	-700	0
	MR's Investigation Award	Security(Spl.)	175	175	175	175	175	175		175	-175	0
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R		1000	1000	1000	1000	1000	1000	1000	0	0
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs	RS(S)		10000	10000	10000	10000	10000		10000	-10000	0
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	246362	356700	371199	356700	414355	400000		356700	-356700	0
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1		400	500	500	400	400	500	500	0	0
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)		2000	2500	2500	2500	2500	2432	2500	-68	0
(g)	Arbitration/Court Cases	PC-III		50	50	50	50	50		50	-50	0
		PC-V		50	50	50	50	50		50	-50	0
		RS(F)		300	300	300	300	300		300	-300	0
		RS(PF&EC)		60	60	60	60	60		60	-60	0
		RE(S)		400	400	400	400	400		400	-400	0
		E(O)-I		2000	2000	2000	2000	2000		2000	-2000	0
		RS(Sig)RS(S)III		70	70	70	70	70		70	-70	0
		US(E) Spl		2500	2000	2000	2000	2000		2000	-2000	0
		E(O)-II		2748	2748	2748	2748	2748		2748	-2748	0
		RS(I)		250	250	250	250	250		250	-250	0
		RS(POL)		20	20	20	20	20		20	-20	0
		TG-III		600	600	600	600	600		600	-600	0
		TT-V		10	10	10	10	10		10	-10	0
		Track-II		950	500	500	950	950		500	-500	0
		ERB-I		1020	1300	1300	2000	2000	1300	1300	0	0
		ERB-II		50	65	65	50	50	65	65	0	0
		ERB-IV		25	25	25	25	25	25	25	0	0
		ERB-V		100	100	100	100	100		100	-100	0
		ERB-VI		30	30	30	30	30	30	30	0	0
		DEE/PS		100	100	100	100	100		100	-100	0
		E(Trg)		75	75	75	75	75	75	75	0	0
		Sec.(E)		2000	2000	2000	2000	2000		2000	-2000	0
		RS(P)		15	15	15	15	15		15	-15	0
		EN(G)I		5	5	5	5	5		5	-5	0
		Track-III		50	50	50	50	50		50	-50	0
		EG(R)I		500	500	500	500	500	500	500	0	0
		EG(R)II		50	50	50	50	50		50	-50	0
		F(E)-III	44	40	45	45	45	45		45	-45	0
		E(MPP)		75	75	75	75	75		75	-75	0
		E(SCT)		200	200	200	200	200		200	-200	0
		E(W)		50	50	50	50	50		50	-50	0
		Health-I									0	0
		TC/RCT		5000	4000	4000	5000	5000		4000	-4000	0
		DTK(P)		800	200	200	200	200		200	-200	0
		E&R		5	5	5	5	5		5	-5	0
		E(G)		10	10	10	10	10		10	-10	0
		Elect(G)		5	5	5	5	5		5	-5	0
		CE-I		1500	1500	1500	1500	1500		1500	-1500	0
		TC-II	0	25	0	0	50	50	11	0	11	0
		E(RRB)		2000	2000	2000	2000	2000		2000	-2000	0
		Dev.Cell		25000	50000	50000	25000	25000	20000	50000	-30000	0
		Vig.IV		25	25	25	25	25		25	-25	0
		MC		25	25	25	25	25		25	-25	0
		A/Cs Exam		10	10	10	10	10		10	-10	0
		TC-III		508	2000	2000	1000	1000	2000	2000	0	0
		TT-IV		200	200	200	200	200	0	200	-200	0
		PC-VII									0	0
		LML							500	500	500	500
		Infra							30000	30000	30000	30000
		Tourism							50	50	50	50

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(figures in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	Actuals 2018-19	B.E (Fixed) 2019-20	R.E (Asked) 2019-20	RE (Fixed) 2019-20	B.E (Asked) 2020-21	B.E (Fixed) 2020-21	FM (Asked) 2019-20	FM (Fixed) 2019-20	Variation FM (A) - RE	Variation FM(F) & RE
(h)	Membership of Computer Society of	A/C-I(CC)		5	5	5	5	5		5	-5	0
(i)	Advertisement for Tenders	RS(I)		85	85	85	85	85		85	-85	0
		RS(PF&EC)		20	20	20	20	20		20	-20	0
		RE(S)		285	285	285	285	285		285	-285	0
		RS-III		300	300	300	300	300		300	-300	0
		MC		10	10	10	10	10		10	-10	0
		LML		400	400	400	400	400		400	-400	0
		Deve.Cell		1000	1000	1000	1000	1000		1000	-1000	0
		DTK(P)		500	500	500	500	500		500	-500	0
		Track-III		100	100	100	100	100		100	-100	0
		Dir(LL)		300	300	300	300	300		300	-300	0
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)		4367	4367	4367	5000	5000	4367	4367	0	0
(k)	Seminar / Symposia organised by RDSO	RDSO		300	300	300	300	300	300	300	0	0
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)		10000	10000	10000	10000	10000	10000	10000	0	0
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT		525	525	525	525	525	525	525	0	0
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I		0	0	0	0	0		0	0	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)		407	407	407	407	407		407	-407	0
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II		2000	2400	2400	2800	2800		2400	-2400	0
	Security Audit of M& P Portal	DME(P)-II		0	0	0	0	0		0	0	0
(q)	Space rent charges for 12th International Railway Equipment	M(PU)		0	0	0	0	0		0	0	0
(r)	Participation of Indian Railways in MET-2018 & HTS-2018 held at Mumbai from 27th to 29th September, 2018 at CIDCO Exhibition Centre, Navi Mumbai.	M(PU)		0	0	0	0	0		0	0	0
(s)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	M(PU)		4248	4248	4248	4248	4248	7948	7948	3700	3700
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		**312284**	**462653**	**500079**	**485580**	**525363**	**511008**	**81628**	**519830**	**-403952**	**34250**

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FINAL MODIFICATION ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE -A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
Primary Units																		
(01)Salary	4000	0	24500	3000	15484	4302	0	5990	13278	0	0	0	10000	0	0	0	0	**80554**
(02)DA	600	0	2500	1000	1265	545	0	742	1425	0	0	0	0	0	0	0	0	**8077**
(03)PLB	700	0	950	100	129	57	0	227	197	0	0	0	40	0	0	0	0	**2400**
(04) HRA	480	0	6000	500	0	969	0	0	1481	0	0	0	0	0	0	0	0	**9430**
(07) Tpt Allow.	0	0	0	150	0	259	0	0	692	0	0	0	0	0	0	0	0	**1101**
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	120	0	0	0	0	**120**
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(13) Other Allow.	0	0	0	200	115	0	0	176	162	0	0	0	0	0	0	0	0	**653**
(14) Fees & Hon.	0	0	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**260**
(15) Tfr Allowance									685									**685**
(16)Travelling Exp.	0	0	1800	0	99	70	0	207	833	0	0	0	125	0	0	0	0	**3134**
(20) Leave Encash	0	0	0	0	0	0	0	0	143	0	0	0	0	0	0	0	0	**143**
(18) Contingent	0	0	500	100	9	0	0	494	0	0	0	0	650	0	0	0	0	**1753**
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(25) CEA																		**0**
(27) CMS	0	0	330	0	0	0	0	55	0	0	0	0	1000	0	0	0	0	**1385**
(28) CMDP	0	0	301	0	0	0	0	85	0	0	0	0	0	0	0	0	0	**386**
(31)Fuel other than Traction	0	0	0	0	0	0	0	684	0	0	0	0	0	0	0	0	0	**684**
(32)Cont.Payments	39823	0	217800	3060	45250	5879	5692	14560	16725	11012	2200	0	9597	9089	15189	0	0	**395876**
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(72)CGST	2436	0	0	0	8146	0	0	0	0	0	0	0	0	0	0	0	0	**10582**
(73) SGST	2436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**2436**
(74)UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(75)IGST	2308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**2308**
(99) Other Expenses	0	5427	200	250	0	50	0	298	770	0	200	5626	100	0	0	7838	0	**20759**
GRAND TOTAL	**52783**	**5427**	**255141**	**8360**	**70497**	**12131**	**5692**	**23518**	**36391**	**11012**	**2400**	**5626**	**21632**	**9089**	**15189**	**7838**	**0**	**542726**

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FINAL MODIFICATION ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	AII	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01)Salary	7398	7238	14048	10093	9927	11108	8850	10391	13233	10042	10500	8090	20800	9868	19800	8377	13030	10515	19079	4385	7173	**233945**
(02)DA	1169	1210	2252	1599	1673	1765	1411	1598	1762	1167	1520	1300	3015	1611	2574	1406	1890	1665	3078	707	1138	**35510**
(03)PLB	220	144	388	230	228	282	215	242	297	215	350	162	495	215	425	198	359	250	378	142	197	**5632**
(04) HRA	1600	619	1322	1070	1536	594	201	943	1999	520	820	646	4041	550	3500	520	1678	1396	3824	604	1121	**29104**
(07) Tpt Allow.	630	277	496	535	266	430	346	323	894	268	450	442	1418	330	1800	0	927	322	3229	172	392	**13947**
(8) DCPS	0	0	0	0	0	330	0	0	0	0	0	0	240	0	0	0	0	0	490	0	0	**1060**
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	**70**
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	125	0	0	0	0	**275**
(13) Other Allow.	6	35	69	28	378	18	40	16	23	13	1000	30	70	41	50	907	124	18	446	5	29	**3346**
(14) Fees & Hon.	0	0	0	171	123	0	39	0	104	0	100	0	0	20	0	0	6158	2656	1500	0	1	**10872**
(15) Tfr Allowance	250	24	195	50	30	131	200	0	0	0	550	160	30	80	200	0	144	0	70	210	477	**2801**
(16)Travelling Exp.	68	124	601	123	0	268	300	147	167	70	1000	185	250	158	5000	388	564	132	107	225	214	**10091**
(20) Leave Encash	222	86	173	400	30	73	0	22	0	70	200	0	160	50	1000	0	200	73	155	0	227	**3141**
(18) Contingent	245	3300	242507	803	100834	322	67572	237867	2219	64936	90594	19822	155266	14693	46600	31309	153515	73183	232270	470	1234	**1539561**
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(25) CEA	0	70	0	270	0	0	216	0	351	0	300	81	480	0	550	0	959	389	351	0	216	**4233**
(27) CMS	1	125	0	60	110	0	45	145	50	0	150	15	0	0	200	0	125	0	60	0	0	**1086**
(28) CMDP	0	200	1707	73	124	697	168	478	385	0	2000	85	0	20	500	0	192	108	50	0	250	**7037**
(32)Cont.Payments	414	600	550	1134	798	957	400	1200	0	0	700	1272	0	200	1000	0	0	1275	5000	207	741	**16448**
(33) Tr. Of Dr/Cr	0	0	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**68**
(39) Air Travel(D)	48	0	0	1047	356	0	0	0	154	60	300	0	0	20	300	0	726	10	281	100	0	**3402**
(50-51) Computer	144	286	58	150	0	314	363	20	850	0	300	0	200	50	750	0	373	346	304	45	208	**4761**
(72) CGST	0	20	119	161	0	112	70	47	0	0	0	0	0	1086	0	0	0	36	120	0	0	**1771**
(73) SGST	0	20	119	161	0	112	0	45	0	0	0	0	0	1086	0	0	0	36	120	0	0	**1699**
(74)UTGST	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	**4**
(75)IGST	0	0	148	20	0	45	0	20	0	0	0	0	0	0	0	0	0	0	10	0	0	**243**
(99) Other Expenses	98565	100565	214	100406	108	128055	72	692	182618	1746	350	81	100	37	385626	0	500	46	18880	25053	21363	**1065077**
GRAND TOTAL	**110980**	**114943**	**264966**	**118584**	**116521**	**145681**	**80508**	**254200**	**205106**	**79107**	**111334**	**32371**	**186635**	**30115**	**469875**	**43105**	**181589**	**92456**	**289802**	**32325**	**34981**	**2995184**

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FINAL MODIFICATION ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)

(Figures in thousands of Rs)

OTHER MISC.ESTT.	Misc. Spl. Estt.	CCRS LKO	Dy RA, Tokyo	RA, Berlin	RA DHAKA	Dir(I&S) Kolkata	NRM Delhi	RCT Delhi	RLDA	RRM CHENNAI	RRM HOWRAH	RRM MYSORE	RRM NAGPUR	CMA DHANBAD	TOTAL	AUDIT
Primary Units																
(01)Salary	0	0	0	9500	0	14000	18000	293070	68713	0	0	1748	4107	23113	**432251**	
(02)DA	0	0	0	0	0	2380	2610	47513	11681	0	0	276	674	3787	**68921**	
(03)PLB	0	0	0	0	0	349	800	6783	0	0	0	59	108	740	**8839**	
(04) HRA	0	0	0	0	0	3360	1680	47081	1895	0	0	266	121	773	**55176**	
(07) Tpt Allow.	0	0	0	0	0	1100	1840	18402	7559	0	0	47	486	1014	**30448**	
(08) DCPS	0	0	0	0	0	0	0	442	0	0	0	0	0	0	**442**	
(09) Casual Labour	0	0	0	0	0	0	3500	0	0	0	0	0	0	0	**3500**	
(11) OTA	0	0	0	0	0	0	50	0	0	0	0	0	0	0	**50**	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	59	0	249	**308**	
(13) Other Allow.	0	0	0	0	0	71	1000	3544	36132	0	0	8	47	47	**40849**	
(14) Fees & Hon.	0	0	0	0	0	0	0	14	0	0	0	0	0	0	**14**	
(15) Tfr Allowance	0	0	0	0	0	0	150	4738	1960	0	0	0	0	0	**6848**	
(16)Travelling Exp.	0	0	0	200	0	298	0	4672	6150	0	0	10	20	1244	**12594**	
(20) Leave Encash	0	0	0	0	0	61	0	2366	327	0	0	0	12	279	**3045**	
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	270	0	0	0	0	0	0	**270**	
(18) Contingent	0	0	0	200	0	200	2800	7498	9822	0	0	0	460	98	**21078**	
(25) CEA	0	0	0	0	0	347	0	5483	1201	0	0	0	0	189	**7220**	
(27) CMS	0	0	0	0	0	0	0	172	0	0	0	0	0	0	**172**	
(28) CMDP	0	0	0	0	0	0	5500	4906	3300	0	0	700	295	0	**14701**	
(31) Fuel Other Than Traction	0	0	0	0	0	0	230	0	0	0	0	0	486	0	**716**	
(32)Cont.Payments	0	0	0	0	0	0	35000	34267	70000	12800	11700	1758	255	212	**165992**	
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	450	0	0	0	100	0	0	**550**	
(39) Air Travel(D)	0	0	0	0	0	0	200	2398	2500	0	0	0	0	0	**5098**	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	
(72) CGST	0	0	0	0	0	0	0	782	0	0	0	110	32	0	**924**	
(73) SGST	0	0	0	0	0	0	0	741	0	0	0	110	32	0	**883**	
(74)UTGST	0	0	0	0	0	0	0	41	0	0	0	0	0	0	**41**	
(75)IGST	0	0	0	0	0	0	0	199	0	0	0	0	45	0	**244**	
(50-51)Computers etc.	0	0	0	0	0	0	0	1091	600	0	0	0	0	0	**1691**	
(99) Other Expenses	15000	350	25960	100	17374	100	1150	34760	8660	0	0	100	85	2121	**105760**	2920300
GRAND TOTAL	**15000**	**350**	**25960**	**10000**	**17374**	**22266**	**74510**	**521683**	**230500**	**12800**	**11700**	**5351**	**7265**	**33866**	**988625**	**2920300**

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FINAL MODIFICATION ESTIMATES FOR 201[illegible]- DEMAND NO. 8[illegible]- MISCELLANEOUS EXPENDITURE (GENERAL)															
ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)															
(Figures in thousands of Rupees)															
CTFs	NAIR, Vadodara	IRISET, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C-TARA, Secbad	JJR, RPF Academy, Lucknow	NRTU Foundation	IRIFM	TOTAL	RDSO
Primary Units															
(01)Salary	249870	200228	142625	156203	96230	32095	0	0	100000	5500	97828		13000	**1093579**	1543300
(02)DA	33896	29059	26661	25870	15267	4871	0	0	14500	1200	14185		3000	**168509**	242500
(03)PLB	3343	3900	2033	2123	1198	700	0	0	665	185	1500	0	0	**15647**	40000
(04) HRA	9009	21000	10726	2638	5225	1571	0	0	4413	1400	8200	0	600	**64782**	90600
(07) Tpt Allow.	11790	14600	14157	6200	4117	1164	0	0	11000	500	8447	0	100	**72075**	126500
(8) DCPS	14441	2228	7652	0	360	0	0	0	0	0	0	0	0	**24681**	87500
(11) OTA	256	109	0	287	0	0	0	0	0	0	0	0	0	**652**	190
(12) NDA	162	307	0	275	0	0	0	0	0	0	0	0	0	**744**	750
(13) Other Allow.	18969	10388	14679	8715	3858	292	0	0	2800	16	20647	0	1000	**81364**	22000
(14) Fees & Hon.	77	4505	471	17000	61	7	0	0	30000	3500	75	0	2000	**57696**	235
(15) Tfr Allowance	1132	810	303	660	463	0	0	0	300	0	2185	0	300	**6153**	6900
(16)Travelling Exp.	23966	12885	22488	23696	13715	1010	0	0	20000	37	4500	0	3000	**125297**	52000
(20) Leave Encash	1191	4500	498	506	581	484	0	0	250	57	550	0	60	**8677**	9000
(18) Contingent	10326	8500	4711	8000	1689	4237	0	0	25000	4060	200	0	450	**67173**	150600
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	10000
(25) CEA	1702	2950	9	2100	0	581	0	0	891	0	712	0	0	**8945**	45000
(27) CMS	0	600	0	800	151	0	0	0	3600	200	1200	0	500	**7051**	20000
(28) CMDP	10694	3000	4099	2500	5270	414	0	0	5000	1000	4200	0	750	**36927**	74400
(32)Cont.Payments	82464	28000	66954	16500	36265	8459	300000	30000	40000	12000	15300	0	7318	**643260**	161690
(33) Tr. Of Dr/Cr	0	1500	0	0	3060	274	0	0	3500	0	0	0	100	**8434**	21000
(39) Air Travel(D)	1401	500	745	242	755	10	0	0	400	0	220	0	100	**4373**	7500
(50-51) Computer	1993	3000	3222	1921	4394	19	0	0	4300	485	2100	0	700	**22134**	4490
(72) CGST	861	893	2754	1400	1094	924	0	0	870	300	113	0	1390	**10599**	13450
(73) SGST	861	881	2757	1400	1094	924	0	0	870	300	113	0	1390	**10590**	13450
(74)UTGST	0	0	0	318	0	0	0	0	0	0	0	0	0	**318**	0
(75)IGST	167	12	98	2516	486	18	0	0	40	0	121	0	0	**3458**	9000
(99) Other Expenses	59003	6000	5825	3309	6357	253	0	0	1000	3200	5000	230000	1000	**320947**	140130
GRAND TOTAL	**537574**	**360355**	**333467**	**285179**	**201690**	**58307**	**300000**	**30000**	**269399**	**33940**	**187396**	**230000**	**36758**	**2864065**	**2892185**

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